

MUNICIPIO DE SAN ANTONIO CAÑADA PUE

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	11,811,771.07	11,811,771.07	11,811,771.07	11,811,771.07	11,811,771.07	11,811,771.07
A. Servicios Personales	5,943,726.89	5,943,726.89	5,943,726.89	5,943,726.89	5,943,726.89	5,943,726.89
B. Materiales y Suministros	1,974,381.43	1,974,381.43	1,974,381.43	1,974,381.43	1,974,381.43	1,974,381.43
C. Servicios Generales	1,699,803.47	1,699,803.47	1,699,803.47	1,699,803.47	1,699,803.47	1,699,803.47
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,982,781.05	1,982,781.05	1,982,781.05	1,982,781.05	1,982,781.05	1,982,781.05
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	211,078.23	211,078.23	211,078.23	211,078.23	211,078.23	211,078.23
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	14,073,705.87	14,073,705.87	14,073,705.87	14,073,705.87	14,073,705.87	14,073,705.87
A. Servicios Personales	767,500.00	767,500.00	767,500.00	767,500.00	767,500.00	767,500.00
B. Materiales y Suministros	386,515.41	386,515.41	386,515.41	386,515.41	386,515.41	386,515.41
C. Servicios Generales	1,267,097.58	1,267,097.58	1,267,097.58	1,267,097.58	1,267,097.58	1,267,097.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	345,600.00	345,600.00	345,600.00	345,600.00	345,600.00	345,600.00
F. Inversión Pública	11,105,261.21	11,105,261.21	11,105,261.21	11,105,261.21	11,105,261.21	11,105,261.21
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	201,731.67	201,731.67	201,731.67	201,731.67	201,731.67	201,731.67
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	25,885,476.94	25,885,476.94	25,885,476.94	25,885,476.94	25,885,476.94	25,885,476.94

C. BERNARDINO AQUINO BELENDEZ
PRESIDENTE MUNICIPAL DEPRESIDENTE
SAN ANTONIO CAÑADA MUNICIPAL
2018-2021



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO DE
SAN ANTONIO
CAÑADA, PUEBLA
MUNICIPAL
2018-2021

C. JUAN TELLEZ JUSTO
TESORERO MUNICIPAL DE
SAN ANTONIO CAÑADA



TESORERIA
MUNICIPAL
2018-2021
SAN ANTONIO
CAÑADA, PUEBLA